

Introduced by: Mike Lowry

No: 78-264

5/31/78

ORDINANCE NO. 3750

AN ORDINANCE carrying over appropriations totaling \$1,166,521 from Entitlements 1, 2, 6, and 8 of the Federal Shared Revenue Fund and interest from the same; \$34,000 from unanticipated revenue, and \$1,132,521 from unappropriated fund balance, all in support of programs and projects authorized by ordinance, amending Ordinance No. 3492, Section 57 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. An appropriation of \$1,166,521 from Entitlements 1, 2, 6, and 8 of the Federal Shared Revenue Fund: \$34,000 from unanticipated revenue, and \$1,132,521 from unappropriated fund balance for the support of various projects and programs previously authorized by ordinance in several operating and capital funds of the County as delineated in Section 2 of this ordinance are hereby approved and adopted.

SECTION 2. Ordinance No. 3492, Section 57, is hereby amended to read as follows:

From the Federal Shared Revenue Fund there is hereby appropriated:

((~~\$8,905,153~~)) \$10,071,674

For the following programs:

From the Federal Shared Revenue Entitlements 1 and 2, the following appropriation to the Building Modernization Fund for the following named project is hereby adopted:

<u>Project No.</u>	<u>Project Name</u>	<u>Amount</u>
002071	Governmental Centers	\$ 6,700
002018	Bellevue District Court	<u>93,300</u>

From the Federal Shared Revenue Entitlements 1 and 2, the following appropriations to the Parks Acquisition and Development Fund for the following named projects are hereby adopted:

081601	Lake Washington #2	\$ 34,650
081634	Lake Washington #7	<u>35,000</u>
080611	Renton #1	<u>3,859</u>

1 From the Federal Shared Revenue Entitlements 1 and 2, the
 2 following appropriation to the Sanitary Operating Capital Fund for
 3 the following named project is hereby adopted:

4 003061 Bow Lake Transfer \$ 124,059

5 From the Federal Shared Revenue Entitlement 6, an appro-
 6 priation to the following Social Program is hereby adopted:

7 King County High School CPR Program \$ 1,833

8 From the Federal Shared Revenue Entitlement 8:

9 Current Expense Fund - Public Safety \$ 431,122

10 From the Federal Shared Revenue Entitlement 8, the following
 11 appropriations to the Youth Services Facilities Capital Fund are
 12 hereby adopted:

13 006020 Gym Wing \$ 26,250
 14 006021 West Office Wing 57,700
 15 006022 Dependent Wing 74,550
 16 006025 Electrical Switchboard 21,000
 17 006026 Standby Boilers 10,500
 18 002069 Federal Way Courthouse 417,000

19 From the Federal Shared Revenue Entitlement 8, there is
 20 hereby appropriated:

21 Rape Prevention \$ 1,256

22 Emergency Housing 6,417

23 King County Rape Relief 12,063

24 Issaquah Nutrition 6,771

25 Mobile Outreach 4,913

26 Federal Way Senior Center Transportation 7,715

27 Admin. Emergency Funding 6,000

28 Volunteer Services 16,072

29 Sexually Abused Women 7,652

30 Project "Intercept" 6,607

31 Low Vision Technician 2,561

32 Therapeutic Training 11,998

33 Outreach Project 13,122

Jail Service Project 32,600

East District Dental Clinic 26,000

1	<u>Georgetown Denture</u>	\$ 15,948
2	<u>Community Education</u>	25,510
3	<u>Transportation Equipment</u>	12,263
4	<u>King County High School CPR Program</u>	167
5	<u>Mobile Market</u>	21,000
6	<u>Anti-Shoplifting</u>	5,345
7	<u>Support for Children's Dentistry</u>	15,000
8	<u>Child Molestation</u>	3,140
9	From the Federal Shared Revenue Entitlement 9:	
10	Current Expense Fund -	
11	Public Safety	\$7,851,459
12	Federal Shared Revenue Fund -	
12	Human Services	622,572
13	The Council intends that:	
14	The appropriation for Human Services be allocated to:	
15	United Way Information and Referral	
16	Center	\$ 60,000
17	Area Agency on Aging	8,700
18	Women's Program	50,000
19	Day Care Pilot Project	6,843
20	King County Rape Relief	28,000
21	Northshore Multi-Service Center 12 mos.	12,186
22	S. King County Multi-Service Center 12 mos.	10,000
23	Shoreline Senior Center 12 mos.	21,380
24	Mt. Si Senior Center	
25	6 mo.	21,025
26	Highline Senior Center	
26	6 mo.	27,717
27	Maple Valley Community Center	
27	6 mo.	18,500
28	Sno-Valley Multi-Service Center	
29	6 mo.	17,000
30	Department of Public Health	
31	Southeast District Childrens Health	
31	Clinic	3,800
32	East District Children's Hearing	
33	Clinic	3,800

1	Southwest District Children's Hearing Clinic	\$ 1,950
2	King County Paramedic Training;	
3	Emergency Medical Services Division	20,000
4	Children's Dental Care; Odessa Brown Children's Clinic, Children's	
5	Orthopedic Hospital and Medical Clinic	10,340
6	Multi-Lingual Tel-Med Tapes;	
7	Northwest Chicano Health	4,797
8	General Dental Service for County Residents; Neighborhood Health Centers	21,113
9	Health Care Improvement Project;	
10	Valley Pulse Health Clinic	3,839
11	Emergency and Special Project Medical Equipment; Pike Market Community Clinic	3,595
12		
13	Central Area Health Maintenance Program;	
14	Sidney Miller Family Medical Center	11,743
15	Southeast Seattle Health Services Planning; South East Effective Development, Inc. (SEED)	10,600
16		
17	Parks Division	
18	Richmond Beach Neighborhood Park	10,000
19	Portable Handicap Ramps at Marymoor Art Center & Museum and Richmond Highlands Activity Center	2,500
20		
21	Program Development Division	
22	Interim General Revenue Sharing Project for Battered Women; Shelter for Abused Women	10,000
23		
24	Housing for Handicapped - Conference; Easter Seals for Crippled Children and Adults	2,550
25		
26	Volunteer Parent-Aide Program; Children's Home Society/Council for Prevention of Child Abuse and Neglect	10,300
27		
28	Eastside Women's Services Inventory; Bellevue Community College Women's Center	9,620
29		
30	Rent-A-Kid Support Project; Lizamber Youth Unlimited	10,000
31		
32		
33		

1	Durable Nursing Equipment Needs	
2	to Provide Improved Home Health	
3	Care for the Elderly; Seattle-	
	King County Visiting Nursing	
	Service	\$ 9,743
4	Women's Paralegal Project;	
5	Bellevue Community College	
	Women's Center	5,000
6	East Hill Children's Center of Kent	16,000
7	Chinese Parents Service Organization	
8	Support Project; Chinese Parents	
	Service Organization	9,700
9	Human Services Division	
10	Developmental Disabilities Section	
11	Parent Counseling Service and Staff	
12	Training; Merrywood School	2,730
13	Sno-Valley Capital Equipment; Sno-	
	Valley Developmental Center	8,506
14	Developmental Disabilities Education	
15	and Training Project; University	
	Young Women's Christian Assn.	14,476
16	Prevocational Exposure to Four Major	
17	Job Types for the Adult Psychia-	
	trically Disabled; Conbela Assn.	4,763
18	Specialized Training and Support for	
19	Foster Parents of Severely Disturbed	
20	Children and Adolescents; Harborview	
	Community Mental Health Center	4,387
21	Prevocational Services for the Mentally	
22	Ill in Adult Day Treatment; Valley	
	Cities Community Mental Health Center	12,870
23	Equipment Improvements at the Digs -	
24	A Residential Treatment Program;	
	The Digs	8,845
25	Purchase of Video and Biofeedback	
26	Equipment; Highline-West Seattle	
	Mental Health	5,974
27	Consultation and Education to Three	
28	Nursing Homes in South King County;	
	Valley Cities Mental Health Center	10,494
29	Department of Youth Services	
30	Jobline Employment Educational	
	Equipment Package	6,980
31	Outreach Social Services for Victims	
32	of Sexual Abuse; Inc. Spot	
	Counseling Center	230

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

Six-Month Interim General Revenue Fund Project; Auburn Youth Resources	\$ 11,301
The Set Up; The Parent Place Drop-In Center	8,675
Skills Development for Disadvantaged Youths; Highline Youth Service Bureau/Parks Division	50,000

INTRODUCED AND READ for the first time this 10th
day of April, 1978.

PASSED this 26th day of June, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
VICE Chairman

ATTEST:

Dorothy W. Carson DEPUTY
Clerk of the Council

APPROVED this 6th day of July, 1978.

[Signature]
King County Executive